

Code	School	2017/18 Budget*	Pupil No's**	2016/17 Balance***	2017/18 Balance***	Movement		2017/18 Excess Balance	Balance As %age Of Budget	2016/17 Excess Balance	Balance As %age Of Budget	2016/17 Capital Balance	2017/18 Capital Balance
EMBA E72000	Adamsrill Primary School	3,570,482	569	-368,124	-661,637	-293,513	Rise	375,999	19%	100,486	-10%	-26,559	-22,413
EMJE E73301	All Saints' CE Primary School	1,018,942	234	183,020	47,300	-135,720	Rise	0	-5%	0	18%	-5,358	0
EMBC E72878	Ashmead Primary School	1,862,048	293	-239,088	-204,826	34,262	Fall	55,862	11%	99,687	-13%	-9,003	0
EMBE E72023	Athelney Primary School	3,489,996	467	-166,072	-303,495	-137,423	Rise	24,295	9%	0	-5%	-13,064	-11,620
EMBHE72029	Baring Primary School	1,603,669	265	-20,343	7,800	28,143	Fall	0	0%	0	-1%	-13,766	-17,825
EMGA E72068	Beecroft Garden Primary School	3,181,481	442	-485,803	-416,890	68,913	Fall	162,372	13%	253,177	-15%	-298	-8,809
EMCRE72304	Brindishe Green Primary School	4,250,282	687	-351,694	-473,400	-121,706	Rise	133,377	11%	31,203	-8%	0	-8,946
EMBK E72887	Brindishe Lee Primary School	1,559,319	263	-138,731	-121,345	17,386	Fall	0	8%	13,095	-9%	-2,855	-8,013
EMGV E72381	Brindishe Manor Primary School	2,769,025	483	-213,152	-272,621	-59,469	Rise	51,099	10%	0	-8%	0	0
EMBV E72108	Childeric Primary School	3,043,064	463	-157,803	-148,087	9,716	Fall	0	5%	0	-5%	0	-8,950
EMBP E72127	Cooper's Lane Primary School	3,838,073	668	-229,619	-321,775	-92,156	Rise	5,729	8%	0	-6%	-9,000	-9,001
EMBR E72148	Dalmain Primary School	2,544,814	436	-191,514	-191,159	355	Fall	0	8%	0	-8%	-18,464	-20,953
EMBV E72158	Deptford Park Primary School	4,453,057	599	-562,854	-615,459	-52,605	Rise	259,214	14%	186,476	-13%	-4,192	-13,103
EMCA E72163	Downerry Primary School	2,998,530	503	-268,590	-363,494	-94,904	Rise	123,612	12%	19,992	-9%	0	-9,427
EMCC E72187	Edmund Waller Primary School	2,756,799	466	-124,046	-129,340	-5,294	Rise	0	5%	0	-4%	-16,985	-11,256
EMGF E72197	Elfrida Primary School	3,347,580	497	-287,097	-438,390	-151,293	Rise	170,584	13%	32,045	-9%	-4,286	-23,680
EMCE E72815	Eliot Bank Primary School	3,000,799	495	-381,488	-450,527	-69,038	Rise	210,463	15%	142,609	-13%	-26,668	-21,451
EMCH E72811	Fairlawn Primary School	2,620,302	470	-238,359	-238,107	252	Fall	28,483	9%	56,079	-10%	-312	0
EMCK E72225	Forster Park Primary School	3,558,880	538	-315,769	-571,749	-255,980	Rise	287,038	16%	18,007	-9%	-68,693	-28,827
EMJK E73344	Good Shepherd RC Primary School	1,724,933	257	-240,914	-257,776	-16,861	Rise	119,781	15%	111,186	-14%	0	0
EMJG E72529	Gordonbrock Primary School	3,802,801	648	-454,427	-603,515	-149,087	Rise	299,291	16%	160,058	-12%	-30,000	-25,050
EMCV E72267	Grinling Gibbons Primary School	1,761,968	288	1,627	-105,160	-106,787	Rise	0	6%	0	0%	-18,580	-7,422
EMCP E72289	Haseltine Primary School	3,620,710	525	-299,176	-436,371	-137,195	Rise	146,714	12%	0	-8%	0	-3,982
EMCV E72307	Holbeach Primary School	3,083,794	501	-104,071	-77,447	26,623	Fall	0	3%	0	-3%	-16,307	-8,572
EMJM E73661	Holy Cross RC Primary School	1,537,123	242	-153,942	-195,601	-41,659	Rise	72,631	13%	37,509	-10%	0	0
EMJP E73360	Holy Trinity CE Primary School	1,344,609	182	-150,863	-198,634	-47,771	Rise	91,065	15%	47,676	-11%	0	0
EMDA E72870	Horniman Primary School	1,553,652	254	-125,233	-140,462	-15,229	Rise	16,170	9%	9,553	-8%	-11,652	-26,790
EMDC E72782	John Ball Primary School	3,125,560	606	-154,283	-91,723	62,560	Fall	0	3%	0	-5%	-8,223	-2,609
EMDE E72342	John Stainer Primary School	2,461,161	393	-233,546	-382,408	-148,862	Rise	185,515	16%	51,458	-9%	-12,402	-20,497
EMDH E72347	Kelvin Grove Primary School	4,181,229	636	-148,077	-45,656	102,421	Fall	0	1%	0	-4%	-1,685	-5,181
EMDK E72349	Kender Primary School	2,832,480	455	-49,516	-183,052	-133,537	Rise	0	6%	0	-2%	-8,581	-7,837
EMDV E72911	Kilmorie Primary School	3,064,461	656	-105,036	-39,852	65,183	Fall	0	1%	0	-3%	-20,981	-29,747
EMDP E72374	Launcelot Primary School	3,144,166	440	-302,154	-476,571	-174,417	Rise	225,038	15%	57,826	-10%	-13,890	-18,608
EMDV E72390	Lucas Vale Primary School	2,828,133	450	-224,313	-370,953	-146,640	Rise	144,702	13%	1,496	-8%	-1,400	-10,361
EMHC E72403	Marvels Lane Primary School	2,608,904	397	-56,277	-71,356	-15,078	Rise	0	3%	0	-2%	-17,540	-8,516
EMEE E72869	Myatt Garden Primary School	3,235,704	499	-539,855	-591,593	-51,738	Rise	332,737	18%	298,126	-17%	-9,227	-7,656
EMJV E73588	Our Lady and St Philip Neri RC Primary School	2,054,407	312	-215,790	-268,450	-52,660	Rise	104,098	13%	58,510	-11%	0	0
EMEH E72871	Perrymount Primary School	1,901,468	221	-145,018	-89,863	55,155	Fall	0	5%	0	-8%	0	0
EMEK E72491	Rangefield Primary School	3,052,779	451	-274,745	-315,524	-40,779	Rise	71,302	10%	26,214	-9%	-11,599	-20,837
EMEV E72493	Rathfern Primary School	3,232,126	508	-319,910	-451,520	-131,610	Rise	192,950	14%	57,107	-10%	-18,951	-15,432
EMEP E72529	Rushey Green Primary School	3,650,475	639	21,087	-1,956	-23,043	Rise	0	0%	0	1%	-1	-1
EMHK E72536	Sandhurst Infant School	2,177,200	367	-180,025	-251,181	-71,156	Rise	77,005	12%	23,223	-8%	-1,869	-9,431
EMHH E72535	Sandhurst Junior School	2,298,110	350	-261,818	-302,580	-40,761	Rise	118,731	13%	87,130	-11%	-6,908	-22,638
EMER E72818	Sir Francis Drake Primary School	1,590,878	229	-176,162	-193,215	-17,053	Rise	65,945	12%	54,087	-11%	-207,590	-50,011
EMKE E73416	St Augustine's RC Primary School and Nursery	1,373,246	216	-143,655	-147,917	-4,262	Rise	38,058	11%	36,089	-10%	0	0
EMKE E73420	St Bartholomew's CE Primary School	2,316,589	373	-237,097	-285,704	-48,608	Rise	100,377	12%	62,960	-10%	0	0
EMJH E73325	St George CE Primary School	1,906,051	210	-344,740	-373,744	-29,004	Rise	221,260	20%	203,326	-18%	0	0
EMKH E73454	St James Hatcham CE Primary School	1,277,418	187	-84,024	-28,011	56,013	Fall	0	2%	0	-7%	0	0
EMKK E73472	St John Baptist CE Primary School	1,238,232	210	-50,296	-77,500	-27,204	Rise	0	6%	0	-4%	0	-35
EMKM E73478	St Joseph's RC Primary School	1,726,886	268	-9,547	30,880	40,427	Fall	0	-2%	0	-1%	0	0
EMJR E73374	St Margaret's Lee CE Primary School	1,495,298	234	-248,737	-229,776	18,961	Fall	110,152	15%	137,760	-17%	0	0
EMKP E73315	St Mary Magdalen's RC Primary School	1,183,285	186	-20,265	-29,208	-8,943	Rise	0	2%	0	-2%	0	0
EMKR E73518	St Mary's CE Primary School	1,532,308	221	-91,885	-131,637	-39,752	Rise	9,053	9%	0	-6%	0	0
EMKV E73548	St Michael's CE Primary School	1,418,603	216	-90,427	-116,093	-25,666	Rise	2,605	8%	0	-6%	0	0
EMLA E73594	St Saviour's RC Primary School	1,333,009	228	-46,388	-64,186	-17,798	Rise	0	5%	0	-3%	0	0
EMLC E73597	St Stephen's CE Primary School	1,709,982	266	-211,532	-291,234	-79,702	Rise	154,435	17%	89,420	-12%	0	0
EMLE E73650	St William of York RC Primary School	1,553,684	262	-167,289	-231,492	-64,203	Rise	107,198	15%	49,963	-11%	0	0
EMLK E73612	St Winifred's RC Primary School (plus infant and Junior)	2,430,488	410	-302,924	-267,669	35,255	Fall	79,004	11%	115,445	-12%	0	0
EMHP E72571	Stillness Infant School	1,947,762	307	-285,569	-335,791	-50,221	Rise	179,970	17%	142,839	-15%	-9,320	-16,657
EMHV E72570	Stillness Junior School	2,091,842	331	-303,803	-552,629	-248,826	Rise	385,282	26%	148,979	-15%	-14,291	-13,144
EMHV E72606	Torriford Infant School	2,204,073	311	-106,400	-223,177	-116,777	Rise	46,851	10%	0	-5%	-7,567	-8,539
EMHR E72605	Torriford Junior School	2,322,718	368	-46,980	-108,806	-61,826	Rise	0	5%	0	-2%	-5,518	0
EMJC E75200	Turnham Primary School	3,468,435	418	-406,712	-483,007	-76,296	Rise	205,532	14%	116,891	-12%	-19,082	-136,928
		155,865,882	24,356	-12,682,834	-15,956,323	-3,273,489	Rise	5,791,576	10%	3,137,687	-8%	-692,667	-700,755
EMMF E74323	Prendergast Ladywell School	7,020,014	948	263,588	289,577	25,990	Rise	0	-4%	0	4%	-168,667	-160,983
EMSA E75201	Prendergast Vale School	6,694,378	849	-769,921	-695,992	73,929	Fall	160,441	10%	281,752	-12%	-48,090	-15,933
EMRH E74636	Trinity Lewisham School	5,795,513	858	377,936	5,286	-372,650	Rise	0	0%	0	7%	-102,916	-122,468
		19,509,905	2,655	-128,397	-401,128	-272,731	Rise	160,441	2%	281,752	0%	-319,673	-299,384
EMQA E74600	Addey and Stanhope School	4,947,504	566	54,631	40,005	-14,626	Rise	0	-1%	0	1%	0	0
EMQH E74802	Bonus Pastor Catholic College	5,545,398	792	347,310	-32,796	-380,107	Rise	0	1%	0	6%	0	0
EMMA E74249	Conisborough College	7,241,190	878	356,864	-50,967	-407,831	Rise	0	1%	0	5%	-695	-10,890
EMNA E74047	Deptford Green School	7,464,886	893	320,864	-302,728	-623,592	Rise	0	4%	0	4%	0	0
EMNH E74289	Forest Hill School	8,664,744	1,334	808,191	-3,690	-811,881	Rise	0	0%	0	9%	-96,561	-109,926
EMRP E74646	Prendergast School	5,753,639	949	-137,757	-241,027	-103,271	Rise	0	4%	0	-2%	0	-39,594
EMPH E74267	Sedgehill School	8,499,931	930	845,788	910,559	64,771	Fall	0	-11%	0	10%	0	-28,283
EMPP E74204	Sydenham School	8,317,711	1,392	347,040	-13,292	-360,333	Rise	0	0%	0	4%	0	0
		56,435,003	7,734	2,942,932	306,064	-2,636,868	Rise	0	0%	0	5%	-97,256	-188,693
EMVA E77038	Brent Knoll School	4,712,315	154	-358,018	-821,864	-463,846	R						